

NOTICE OF PUBLIC HEARING: Town of Sugar Creek

Notice is hereby given that on Friday, November 29, 2024, at 9:00 a.m., at the town hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Sugar Creek will be held. The proposed budget in detail is available for inspection at the clerk's office, 262-742-3383.

SUMMARY OF 2025 PROPOSED BUDGET
Town of Sugar Creek

	2024 ESTIMATED	2025 PROPOSED	% Change
EXPENDITURES			
General Government	\$245,600.00	\$449,422.00	
Public Safety	\$619,955.90	\$906,728.00	
Transportation	\$500,000.00	\$548,582.00	
Emergency Gov't Service	\$1,500.00	\$0.00	
Recycling	\$134,615.00	\$134,615.00	
Garbage Pickup	\$252,000.00	\$252,000.00	
Non-Dept. & General	\$91,731.90	\$116,589.00	
TOTAL	\$1,845,402.80	\$2,407,936.00	3.04%

REVENUES			
Taxes	\$597,893.56	\$447,093.00	
Intergov't Revenues	\$335,229.16	\$408,377.00	
Licenses, Permits, Fees	\$63,300.00	\$63,451.00	
Recycling	\$10,400.00	\$10,400.00	
Investment Interest	\$29,000.00	\$26,000.00	
Prior Years Surplus	\$0.00	\$0.00	
Loan	\$130,172.54	\$330,000.00	
Garbage/Recycling Asses.	\$382,841.00	\$386,615.00	
Misc./Fire DUE's	\$296,566.54	\$736,000.00	
Road Referendum	\$0.00	\$0.00	
TOTAL	\$1,845,402.80	\$2,407,936.00	3.04 %

PROPOSED ALL GOVERNMENTAL FUNDS COMBINED:

General Fund/Undesignated Balance 12.31.24 (estimated)	\$289,310.00
Reserve Fund/Designated Balance 12.31.24 (estimated)	\$333,250.00
ARPA Restricted Fund Balance 12.31.24 (estimated)	\$0
Total Revenues – 2025 (estimated)	\$2,407,936.00
Total Expenditures – 2025 (estimated)	\$2,407,936.00
Property Tax Contribution (Levy)	\$447,093.00*

*2024 Levy : \$447,093.00 which is a 29.74% decrease in general property taxes.

NOTICE is hereby given for a Special Town Meeting of the Electors to be held on November 29, 2024, immediately following completion of the public hearing on the 2025 Proposed Budget held at 9:00 a.m. at the Town Hall, called pursuant to WI State Statutes § 60.12(1)(c) by the Town Board for the following purposes:

The Special Town Board Meeting will be held immediately following the Special Meeting of the Electors to approve the 2025 Town Budget.

Posted in 3 Public Places in the Town: Town Hall, Country Mobil, Dollar General and Town website:www.townofsugarcreekwi.com

Date: November 7, 2024

Attest: Sara Morin, Clerk