

NOTICE OF PUBLIC HEARING: Town of Sugar Creek

Notice is hereby given that on Tuesday, November 28, 2023, at 5:30 p.m., at the town hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Sugar Creek will be held. The proposed budget in detail is available for inspection at the clerk's office, 262-742-3383.

SUMMARY OF 2024 PROPOSED BUDGET
Town of Sugar Creek

	2023 ESTIMATED	2024 PROPOSED	% Change
EXPENDITURES			
General Government	\$218,548.39	\$245,600.00	
Public Safety	\$575,372.00	\$619,955.90	
Transportation	\$682,255.68	\$500,000.00	
Emergency Gov't Service	\$1,500.00	\$1,500.00	
Recycling	\$131,200.00	\$134,615.00	
Garbage Pickup	\$243,200.00	\$252,000.00	
Non-Dept. & General	\$73,679.27	\$91,731.90	
TOTAL	\$1,925,755.34	\$1,845,402.80	-0.04%
REVENUES			
Taxes	\$555,678.05	\$597,893.56	
Intergov't Revenues	\$343,106.16	\$335,229.16	
Licenses, Permits, Fees	\$40,850.00	\$63,300.00	
Recycling	\$10,400.00	\$10,400.00	
Investment Interest	\$29,000.00	\$29,000.00	
Prior Years Surplus	\$0.00	\$0.00	
Loan	\$292,225.00	\$130,172.54	
Garbage/Recycling Asses.	\$377,966.00	\$382,841.00	
Misc./Fire DUE's	\$313,280.00	\$296,566.54	
Road Referendum	\$240,000.00	\$0.00	
TOTAL	\$2,202,505.21	\$1,845,402.80	-1.16%

PROPOSED ALL GOVERNMENTAL FUNDS COMBINED:

General Fund/Undesignated Balance 12.31.23 (estimated)	\$200,201.00
Reserve Fund/Designated Balance 12.31.23 (estimated)	\$685,000.00
ARPA Restricted Fund Balance 12.31.23 (estimated)	\$0
Total Revenues – 2024 (estimated)	\$1,845,402.80
Total Expenditures – 2024 (estimated)	\$1,845,402.80
Property Tax Contribution (Levy)	\$558,444.00*

*2023 Levy : \$796,195.00 which is a 29.74% decrease in general property taxes.

NOTICE is hereby given for a Special Town Meeting of the Electors to be held on November 28, 2023, immediately following completion of the public hearing on the 2024 Proposed Budget held at 5:30 pm at the Town Hall, called pursuant to WI State Statutes § 60.12(1)(c) by the Town Board for the following purposes:

- 1) Approve minutes of Special Elector Town Meeting of the Electors of November 14, 2022.
- 2) Adopt the 2023 Town of Sugar Creek Tax Levy to be paid in 2024 pursuant to § 60.10(2)(a), WI State Statutes to include the net new construction increase of 0.588%, less the Personal Property adjustment of \$1,628.69, and approved allowable levy limit \$114,317 of general debt obligation, in the total levy amount of \$558,444.

The Special Town Board Meeting will be held immediately following the Special Meeting of the Electors to approve the 2024 Town Budget.

- 3) *Posted in 3 Public Places in the Town: Town Hall, Country Mobil, Dollar General and Town website:www.townofsugarcreekwi.com*

Date: November 9, 2023

Attest: Roxanne Johnson, Clerk