## NOTICE OF PUBLIC HEARING Town of Sugar Creek

Notice is hereby given that on Monday, Nov. 22, 2021, at 6:30 p.m., at the town hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Sugar Creek will be held. The proposed budget in detail is available for inspection at the town clerk's office, 742-3383.

## SUMMARY OF 2022 PROPOSED BUDGET

Town of Sugar Creek

	2020 ACTUAL	2021 ESTIMATED	2022 PROPOSED
EVDENDITUDES	ACTUAL	ESTIMATED	I KOI OSED
EXPENDITURES	#100 <b>714</b> 00	#10404C0#	0107 400 00
General Government	\$190,714.00	\$194,946.05	\$196,400.00
Public Safety	\$220,089.00	\$341,617.64	\$378,761.67
Transportation	\$636,966.00	\$690,435.68	\$698,592.57
Emergency Gov't Service	\$0.00	\$254.31	\$500.00
Recycling	\$112,574.00	\$114,940.80	\$117,628.00
Garbage Pickup	\$215,068.00	\$218.911.70	\$224,824.80
Non-Dept. & General	\$153,944.00	\$107,657.33	\$139,702.05
TOTAL	\$1,529,355.00	\$1,668,763.51	\$1,756,409.09
REVENUES			
Taxes	\$623,234.00	\$510,858.73	\$543,269.05
Intergov't Revenues	\$248,426.00	\$222,983.24	\$245,300.26
Liceses, Permits, Fees	\$55,682.00	\$39,850.00	\$40,850.00
Recycling	\$10,430.00	\$10,400.00	\$10,400.00
Investment Interest	\$12,449.00	\$9,000.00	\$4,000.00
Prior Years Surplus	\$0.00	\$0.00	\$11,155.98
Ambulance Loan	\$29,925.00	\$58,000.00	\$61,000.00
Hall Rent	\$100.00	\$500.00	\$0.00
Garbage/Recycling Asses.	\$323,546.00	\$334,769.60	\$342,542.80
Misc./Fire DUE's	\$26,341.00	\$291,459.00	\$257,891.00
Road Referendum	\$240,000.00	\$240,000.00	\$240,000.00
Impact Fees			\$0.00
TOTAL	\$1,570,133.00	\$1,717,820.57	\$1,756,409.09
Fund Balances - Dec. 31	\$453,394.00	\$502,451.06	\$491,295.08
2021 Budget - \$1,717,820.57 2022 Budget - <u>\$1,756,409.09</u>	2020 Tax Rate - \$2.0438		
\$ 38,588.52	2021 Tax Rate - \$1.6905 -17.286% change		

Dated this 8th day of November, 2021 DIANE BOYD, Town Clerk

## NOTICE OF SPECIAL TOWN MEETING ELECTORS OF THE TOWN OF SUGAR CREEK

Notice is hereby given that on Monday, Nov. 22, 2021, immediately following completion of the Public Hearing on the proposed budget, at the town hall, a special town meeting of the electors called pursuant to Section 60.12(1)(c) of Wisconsin Statutes by the town board for the following purposes will be held.

- 1. To approve the total 2022 highway expenditures, pursuant to Section 81.01(3) of Wisconsin Statutes.
- 2. To adopt the 2021 town tax levy to be paid in 2022 pursuant to Section 60.10(1)(a) of Wisconsin Statutes.

Dated this 8th day of November, 2021 DIANE BOYD, Town Clerk

## NOTICE, TOWN OF SUGAR CREEK TOWN BOARD MEETING

Notice is hereby given that on Monday, Nov. 22, 2021, immediately following completion of the SPECIAL TOWN MEETING and PUBLIC HEARING the Sugar Creek Town Board will meet for a town board meeting, at the town hall on County H.

Agenda will include:

1. Approve 2022 Budget

Dated this 8th day of November, 2021

DIANE BOYD, Town Clerk