

NOTICE OF PUBLIC HEARING
Town of Sugar Creek

Notice is hereby given that on Monday, Nov. 30, 2020, at 6:30 p.m., at the town hall a PUBLIC HEARING on the PROPOSED BUDGET of the Town of Sugar Creek will be held. The proposed budget in detail is available for inspection at the town clerk's office, 742-3383.

SUMMARY OF 2021 PROPOSED BUDGET
Town of Sugar Creek

	2019 ACTUAL	2020 ESTIMATED	2021 PROPOSED
EXPENDITURES			
General Government	\$195,656.00	\$191,375.09	\$181,000.00
Public Safety	\$226,085.00	\$190,591.97	\$393,078.00
Transportation	\$852,258.00	\$665,664.38	\$647,592.57
Emergency Gov't Service	\$38,097.00	\$350.00	\$500.00
Recycling	\$87,141.00	\$101,784.27	\$114,800.00
Garbage Pickup	\$214,054.00	\$214,889.40	\$219,000.00
Non-Dept. & General		<u>\$146,558.49</u>	<u>\$103,850.00</u>
TOTAL	\$1,613,291.00	\$1,511,205.71	\$1,659,820.57
REVENUES			
Taxes	\$465,489.00	\$206,849.73	\$510,858.73
Intergov't Revenues	\$213,721.00	\$236,747.07	\$222,983.24
Liceses, Permits, Fees	\$53,251.00	\$54,850.00	\$39,850.00
Recycling	\$10,431.00	\$10,400.00	\$10,400.00
Investment Interest	\$17,349.00	\$16,000.00	\$9,000.00
Prior Years Surplus	\$0.00	\$58,253.20	\$0.00
Truck /Loader Loan	\$0.00	\$0.00	\$0.00
Hall Rent	\$300.00	\$500.00	\$500.00
Garbage/Recycling Asses.	\$296,148.00	\$319,250.00	\$334,769.60
Misc./Fire DUE's	\$4,185.00	\$161,209.00	\$291,959.00
Road Referendum	\$240,000.00	\$240,000.00	\$240,000.00
Impact Fees			<u>\$0.00</u>
TOTAL	\$1,300,874.00	\$1,544,059.00	\$1,659,820.57
Fund Balances - Dec. 31	\$412,616.00	\$387,216.10	\$387,216.10
2020 Budget - \$1,544,059.00		2020 Tax Rate - \$1.8788	
2021 Budget - <u>\$1,659,820.57</u>		2021 Tax Rate - <u>\$2.0438</u>	
\$ 115,761.57		+8.842% change	

Dated this 16th day of November, 2020
DIANE BOYD, Town Clerk